



CHAIRMAN'S REPORT

Bruce Robinson

November 2023

Welcome to this month's report on the October trading results, and what has been happening within the Club and what is upcoming.

Firstly, we held a Special Board Meeting on the 28th November 2023 to elect Directors to their portfolios on Sub-Committees:

- Finance & Governance – Scott Colomb and Angus Gall
- Sport, Recreation and Infrastructure - Paul Sullivan, John O'Shea and Ellie Watson
- Food, Beverage & Hospitality – Paul Sullivan and Deb Atterton
- Marketing & Communication – Paul Sullivan and Angus Gall
- Community Engagement – Ellie Watson and Deb Atterton

These Sub-Committees will be working with Club employees in their relevant areas and with the CEO.

Secondly, the October 2023 trading result for all Cost Centers was better than Budget, except Gaming.

Net Profit on Gaming was down \$38,000 on Budget and substantially down on the previous year. This had a significant flow on effect on the Club's Trading result for the Month. As indicated last month this trend is across the board in Gaming according to Clubs NSW. The Board and the CEO will keep monitoring this area and continue to work on improving the Gaming Room and environment for our Members and Guests.

The Jewel of the Coast was run and won for both Men's and Ladies' Golf with record numbers of participants, thanks to the organisers, ground staff and to the Club for their support and especially the Kitchen & Bar staff for a fantastic effort for the Presentations.

Also, after a successful running of the NSW Country Golf Championships, the Country Club has been awarded by Golf NSW a NSW Open Golf Regional Qualifying Series event, with \$50,000 in prizes and 3 spots in the NSW Open Golf Championship, this will take place on August 2nd – 4th 2024.

The Country Club has appointed Course Designer - Craig Parry to consult on the 5th Hole and to make some recommendations regarding balls going out of bounds to the left of the hole. More information will be available later.

Vet's Golf held their annual lunch recently and made a great contribution to the Club's trading on that day and continue to be a supporter of the Club.



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We are well into High Season mode and are expecting a busy period with visitors to our town and the club, with many events planned throughout this period, starting with:

- * Christmas Cheer Raffles Saturday 9th and Saturday 16th December-6pm tickets on sale
40 X Hams, 5 x Double Roasts Packs, 10 cartons of beer and 5 x Treasury Wine hampers
- * Crab Races Thursday 28th December – Auction 4.30pm / Race 6pm
- * Entertainment in the Main Lounge on Friday 15th and 29th December -7pm
- * Barefoot Bowls on Thursday 4th, Thursday 11th and Thursday 18th Jan – 4pm and 6pm sessions
- * Kids Bingo on Monday's & Wednesdays in January at 3pm
- * Night Tennis is available over the holiday period
- * Lawn Bowls comps will be running (see the Bowls Room for details)

Check out our website for more!

Merry Christmas to all the Members and Guests, enjoy our facilities and spread the word.

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Chairman



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