



CHAIRMAN'S REPORT

Bruce Robinson

February 2024

The Board met on the 6th February to consider the trading result for December 2023, it is pleasing to announce another excellent month of trading for the Club.

The Board also met on the 13th February with our Auditors (Wrights & Co) to look at the Clubs cash flow position, given a couple of different scenarios going forward over the next 3 years. The Club has undertaken some substantial improvements internally over the last few years, this has an impact of increasing our depreciation costs against our trading, although it does not impact on cash flow. With this in mind, the Board decided to hold off any big capital expenditure over the next 12 months, but we will be undertaking an assessment of repairs and maintenance in and around the Club and putting a plan together for this maintenance.

During January, the Club proved popular with visitors to the town, and we saw good numbers partaking in everything the Club has to offer, from Golf, Barefoot Bowls, Bistro etc.

The Golf Pro Shop has been taken over by the Club and during the next month the shop will be progressively stocked with golf equipment and clothing, it takes time to arrange accounts with suppliers. On March 11th and 12th there will be "Information Sessions" for all people as to a plan moving forward on the running of Golf at South West Rocks Golf Course. A registration sheet will be available in the Pro Shop to register your interest in attending one of these sessions.

Pennant Bowls has commenced, and we wish all our team's great success in this Pennant Season.

The Club continues to support local sporting bodies, with this month the approval of grants to both Trial Bay Triathlon and Wednesday Ladies Golf Group.

We are also investing in training for staff who have been identified as those that will progress through the Club.

In March, we have lots of events and entertainment including: Endless Summer Beach Party 1st & 2nd, Irish Weekend on the 16th & 17th, Easter Egg Raffle on the 24th, Good Friday Seafood Raffle & They call me Bruce on the 29th, Social Alley Easter Egg Hunt on the 30th and Pig Day Out on the 31st. For more information on these events, please head to our website or Facebook page.

Enjoy all the amenities and entertainment of the Club and tell all your friends.

Thankyou

Chairman – Bruce Robinson